Overview

- Facility Report 2009-10 – 2nd quarter (tab Facility Report)
- SRID (MG100) expenditures by project and delivery site (tab SRID Expenditures)
District SRID Spending thru 2009-10 – 2\textsuperscript{nd} Quarter

- Bond Funds SRID (Measure G) $180,000,000
- Bond Interest to date $14,369,875
- Total Funds available $194,369,875
- Total Funds spent to date $88,851,898
- Total Funds available for use $105,517,977
Kern Community College District
SRID Funds Spent vs. Remaining Allocated Funds

Total SRID Funds Spent
thru 9/06/2007
$88,851,898

Remaining Allocated
SRID Funds
$105,517,977

Bond Interest
Income to Date
$14,369,875
District SRID Spending thru 2009-10 – 2nd Quarter

- District SRID spending by College
  - Bakersfield College - $45,287,264
  - Cerro Coso College - $18,166,098
  - Porterville College - $18,723,993
  - District Office - $6,674,544

- Total for KCCD - $88,851,898

- Detail Breakdown – (See tab SRID Expenditures)
SRID funds Spent by Colleges/FDO thru 2008-09 Fiscal Year Second Quarter total SRID spent to date $88,851,898

- District Operations/ Infrastructure $6,674,544
- Porterville College $18,723,993
- $18,166,098
- Cerro Coso College
  Includes ITV sites ESCC
- $45,287,264

Bakersfield College
Bakersfield College

■ SRID spent - Bakersfield College and Centers $45,287,264

■ SRID spending by Delivery Site
  ■ Bakersfield College - $9,610,388
  ■ Delano Center - $12,784,871
  ■ Southwest Center (Weill) - $9,837,906
  ■ Northwest Center - $13,054,099
Bakersfield College and Centers
SRID Funds Spent vs. Remaining Allocated Funds
Projected BC Allocation $100,925,867

Total SRID Funds
Spent thru 9/06/2007

$45,287,264

$55,638,603

Remaining Allocated
SRID Funds
Bakersfield College and Centers
SRID Funds Spent to date by Delivery Site
Total Spent to date $45,287,264

Bakersfield College

Northwest Center
$13,054,099

Delano Center
$12,784,871

Southwest Center
$9,837,906

$9,610,388
Bakersfield College

Current Projects:

- Women's Softball/Men's Baseball Fields Modernization-Const.
- Campus wide ADA Transition Plan – Pre-final Draft
- Campus Center Modernization – Programming
- Swing Space – Schematic Design
- Logistics Building – Schematic Design
- Performing Arts Building Modernization – Preliminary Design
- Supportive Services Ph 1 Modernization - FPP
- Fine Arts Modernization – FPP
- Wellness Center Modernization - FPP
- Facilities and Operations Modernization – IPP
- Language Arts Building Remodel for Efficiency - IPP
- Master Planning
- Scheduled Maintenance
- Security Planning
Bakersfield College

■ Delano Center:
  ■ DC Relocatables/Complete-occupied
  ■ DC LRC Multipurpose Building-FPP approved
  ■ DC Academic Facilities Ph 2-FPP submitted
  ■ DC Academic Facilities Ph 3-IPP
  ■ Partnership with Delano High School-Complete
  ■ Partnership with Charter School-Programming Master Planning
  ■ Security Planning/Mass Notification implemented

■ Northwest Center
  ■ Master Planning

■ South Center
  ■ Master Planning

■ Downtown Center (Weill Center)
  ■ Scheduled Maintenance
  ■ Security Planning
Delano Center -
Security Planning
Intrusion Alarm System
Cerro Coso College

- SRID spending by Delivery Site
  - Cerro Coso College - $18,166,098
  - ESCC Bishop - (not part of SRID)
  - ESCC Mammoth Lakes - (not part of SRID)
  - Southern Outreach Center - (no direct funds spent)
  - Kern River Valley - $ (included in total above)
  - ITV (Sierra Cities) - $ (included in total above)

- Total for Cerro Coso College and Centers $ (does not include Mammoth)
Cerro Coso College

- Current Projects
  - Science Lab Modernization-Construction
  - Fine Arts Addition and Modernization-DSA
  - Main Building Modernization-FPP approved
  - Student Center Modernization-Working Drawings
  - Vocational Education Building-FPP
  - East Wing Expansion-IPP
  - Campus Master Planning
  - Scheduled Maintenance
  - Security Planning/Mass Notification Planning
  - Cal City Site Acquisition
Cerro Coso College
SRID Funds Spent vs. Remaining Allocated Funds
Projected CC Allocation $29,107,334

Total SRID Funds
Spent thru 12/31/2009

$11,941,236

Remaining Allocated
SRID Funds

$18,166,098
Science Modernization/Conference Center

3rd Floor Main Building

Cerro Coso Science Lab Modernization
CC Science Modernization
Fine Arts Modernization and Addition

FINE ARTS MODERNIZATION
CERRO COSO COMMUNITY COLLEGE
Fine Arts Modernization and Addition

FINE ARTS MODERNIZATION
CERRO COSO COMMUNITY COLLEGE

ORDIZ MEILBY
ARCHITECTS, INC.
CERRO COSO COLLEGE

FIRST FLOOR PLAN

Main Building Modernization

FLOOR PLAN LEGEND
- DEMOLISHED ROOMS
- REMOVAL
- NON PARTIAL EXEMPT ROOM
- EXISTING ROOMS IN 1997
- EXISTING OPEN SPACES
Porterville College

- SRID Spending for Porterville College
  $18,723,993

- Current Projects:
  - Library Modernization and Expansion-Complete
  - Math Science wing Modernization of Science Labs-Complete
  - Wellness Center Building-Construction
  - Allied Health Facility-FPP Approved
  - Applied Technology Building-FPP submitted
  - Gymnasium Building-FPP submitted
  - Fine Arts Building-IPP
  - Master Planning
  - Scheduled Maintenance/Mass Notification
  - Gym Door Hardware (for security & access)
  - Pool Demolition
Porterville College
SRID Funds Spent vs. Remaining Allocated Funds
Project PC Allocation $34,049,300

Total SRID Funds
Spent thru
12/31/2009

- $15,325,307

Remaining Allocated
SRID Funds

- $18,723,993
Security Planning - Campus Video Surveillance
Security Planning-Intrusion Alarm System
District Office Operations

- **SRID spending for District Operations**
  - Infrastructure Improvements - $3,564,217
  - District Master Planning – $168,946
  - District Staff Facility Planning/Construction Management - $2,941,381

- **Total for District Office Operations and Infrastructure Improvement** - $6,674,544
District Office Operations

- Current Projects and Tasks
  - District Infrastructure
    - Equipment infrastructure upgrades/protection measure
    - Mass Notification System implementation (IT)
  - Master Planning
    - ADA Transition Plan-District Office
    - District Security Facility Standards and Planning
    - District Facility Standards
    - District Facility Planning-SRID
    - Scheduled Maintenance Planning
    - Mass Notification System (Facilities)
  - Facilities Department Operations
    - Facility Planning
    - Project Management
District Operations/Contingency
SRID Funds Spent vs. Remaining Allocated Funds

Remaining Allocated SRID Funds
■ $1,970,055

Total SRID Funds Spent to date
■ $6,674,544

■ $20,642,775
Contingency Funds Cost for Inflation
Questions