Kern Community College
Safety, Repair &
Improvement District
Bond Oversight Committee

Facilities Report 2011, 1st Quarter
KCCD Facilities Planning & Compliance Department
November 2, 2010
Overview

- Facility Report 2010-11 – 1st quarter (tab Facility Report)
- SRID (MG100) expenditures by project and delivery site (tab SRID Expenditures)
District SRID Spending thru 2010-11 – 1st Quarter

- Bond Funds SRID (Measure G) $180,000,000
- Bond Interest to date $15,327,596
- Total Funds available $195,327,596
- Total Funds spent to date $94,627,477
- Total Funds available for use $100,700,119
Kern Community College District
SRID Funds Spent vs. Remaining Allocated Funds

Remaining Allocated SRID Funds

$100,700,119

Total SRID Funds Spent thru 9/30/2010

$94,627,477

Bond Interest Income to Date

$15,327,596
District SRID Spending thru 2010-11 – 1st Quarter

- District SRID spending by College
  - Bakersfield College - $47,654,450
  - Cerro Coso College - $21,782,268
  - Porterville College - $19,049,238
  - District Office - $6,141,522

- Total for KCDD - $94,627,477

- Detail Breakdown – (See tab SRID Expenditures)
SRID funds Spent by Colleges/FDO
thru 2010-2011 Fiscal Year, First Quarter $94,627,477

District Operations/
Infrastructure
$6,141,522

Porterville College
$19,049,238

Bakersfield College
$47,654,450

Cerro Coso College
Includes ITV sites ESCC
$21,782,268
Bakersfield College

- SRID spent - Bakersfield College and Centers $47,654,450
- SRID spending by Delivery Site
  - Bakersfield College - $10,862,746
  - Delano Center - $12,940,918
  - Southwest Center (Weill) - $10,762,691
  - Northwest Center - $13,088,095
Bakersfield College and Centers
SRID Funds Spent vs. Remaining Allocated Funds
Projected BC Allocation $100,925,867

Total SRID Funds
Spent thru 9/30/2010

$53,271,417

$47,654,450

Remaining Allocated SRID Funds
Bakersfield College and Centers
SRID Funds Spent thru 9/30/2010 by Delivery Site
Total Spent to date $47,654,450

Northwest Center  $13,088,095
Bakersfield College  $10,862,746

Southwest Center  $10,762,691
Delano Center  $12,940,918
Bakersfield College

Current Projects:

- Women’s Softball/Men’s Baseball Fields - Complete
- Campus wide ADA Transition Plan Update - underway
- Campus Center Modernization – Programming
- Swing Space – Schematic Design
- Logistics Building – Schematic Design
- Performing Arts Building Modernization – Working Drawings
- Supportive Services Ph 1 Modernization - FPP
- Fine Arts Modernization – FPP
- Facilities and Operations Modernization – IPP
- Language Arts Building Remodel for Efficiency - IPP
- Master Planning
- Scheduled Maintenance
- Security Planning
Bakersfield College

- **Delano Center:**
  - DC Relocatables/Complete-occupied
  - DC LRC Multipurpose Building-FPP approved
  - DC Academic Facilities Ph 2-FPP submitted
  - DC Academic Facilities Ph 3-IPP
  - Partnership with Delano High School-Complete
  - Partnership with Charter School-Programming Master Planning
  - Security Planning/Mass Notification in progress

- **Northwest Center**
  - Master Planning

- **South Center**
  - Master Planning

- **Downtown Center (Weill Center)**
  - Scheduled Maintenance
  - Security Planning
Delano Center – Security Planning Campus Video Surveillance
Delano Center - Security Planning Intrusion Alarm System
Baseball Bleachers
Softball Bleachers
BC PV Field
Cerro Coso College

- **SRID spending by Delivery Site**
  - Cerro Coso College - $20,937,775
  - ESCC Bishop – (not part of SRID)
  - ESCC Mammoth Lakes – (not part of SRID)
  - Southern Kern Center Land Acquisition - $844,493
  - Kern River Valley - $ (included in total above)
  - ITV (Sierra Cities) - $ (included in total above)

- **Total for Cerro Coso College and Centers**
  - $21,782,268
Cerro Coso College

- Current Projects
  - Science Lab Modernization-Construction
  - Fine Arts Addition and Modernization-Construction
  - Main Building Modernization-FPP approved
  - Student Center Modernization-Starting Construction
  - Vocational Education Building-FPP
  - Campus Master Planning
- Scheduled Maintenance
  - Bridge Repair
  - Door compliance upgrades
- Security Planning/Mass Notification Planning
- Cal City Site Acquisition
Cerro Coso College
SRID Funds Spent vs. Remaining Allocated Funds
Projected CC Allocation $30,107,334

Remaining Allocated
$8,325,066

Total SRID Funds
Spent thru 9/30/2010
$21,782,268
CC Science Modernization
CC Science Modernization
CC Science Modernization
CC Science Modernization
CC Fine Arts
Entry Doors
Porterville College

- SRID Spending for Porterville College
  $19,049,238

- Current Projects:
  - Library Modernization and Expansion-Complete
  - Math Science wing Modernization of Science Labs-Complete
  - Wellness Center Building-Construction
  - Allied Health Facility-FPP Approved
  - Applied Technology Building-FPP submitted
  - Gymnasium Building-FPP submitted
  - Fine Arts Building-IPP
  - Master Planning
  - Scheduled Maintenance/Mass Notification
  - Gym Door Hardware (for security & access)
  - Pool Demolition
Porterville College
SRID Funds Spent vs. Remaining Allocated Funds
Project PC Allocation $34,049,300

Remaining Allocated SRID Funds

$15,000,062

$19,049,238

$3 = 5M
PC Wellness
PC Wellness
Security Planning-Intrusion Alarm System
District Office Operations

- **SRID spending for District Operations**
  - Infrastructure Improvements - $2,787,663
  - District Master Planning – $201,471
  - District Staff Facility Planning/Construction Management - $3,152,388

- **Total for District Office Operations and Infrastructure Improvement - $6,141,522**
District Office Operations

■ Current Projects and Tasks

■ District Infrastructure
  ■ Equipment infrastructure upgrades/protection measure
  ■ Mass Notification System implementation (Telecommunications)

■ Master Planning
  ■ ADA Transition Plan-District Office
  ■ District Security Facility Standards and Planning
  ■ District Facility Standards
  ■ District Facility Planning-SRID
  ■ Scheduled Maintenance Planning
  ■ Mass Notification System (Facilities)

■ Facilities Department Operations
  ■ Facility Planning
  ■ Project Management
District Operations/Contingency
SRID Funds Spent vs. Remaining Allocated Funds

Remaining Allocated SRID Funds
$2,503,077

Total SRID Funds Spent thru 9/30/2010
$6,141,522

Contingency Funds Cost
$21,600,496
Questions