Kern Community College
Safety, Repair & Improvement District
Bond Oversight Committee


KCCD Facilities Planning & Construction - February 13, 2013
Overview

- Facility Report - 2012-13 2nd Quarter
  (tab Facility Report)

- SRID (MG100) expenditures by project
  and delivery site - (tab SRID Expenditures)

- Selected Photos
District SRID Spending thru 2012-13 2nd Quarter
December 31, 2012

- Original Measure G Budget: $180,000,000
- Interest & Other Revenues: $22,113,494
- Total Funds available: $202,113,495
- Total Funds spent to date: $107,754,441
- Total Funds available for use: $94,359,053
District SRID Spending thru 2012-13 2nd Quarter

- District SRID spending by College
  - Bakersfield College: $48,490,584
  - Cerro Coso College: $26,439,623
  - Porterville College: $20,242,372
  - District Office: $12,581,861
  - Total for KCCD $107,754,441

- Detail Breakdown – (See tab SRID Expenditures)
SRID funds Spent by Colleges/FDO thru 2012-2013 Fiscal Year, Second Quarter

$107,754,441

Porterville College
$20,242,372

Bakersfield College
$48,490,584

Cerro Coso College
$26,439,623

Includes ITV sites ESCC

District Operations/Infrastructure
$12,581,861
Bakersfield College

- SRID funds spent

Bakersfield College & Centers - $48,490,584

- SRID spending by Delivery Site

  - Bakersfield College: $13,454,028
  - Delano Center: $11,395,039
  - Southwest Center (Weill): $10,553,423
  - Northwest Center: $13,088,095
Bakersfield College and Centers
SRID Funds Spent thru 12/31/2012 by Delivery Site
Total Spent to date $48,490,584

Northwest Center
$13,088,095

Southwest Center
$10,553,423

Bakersfield College
$13,454,028

Delano Center
$11,395,039
Bakersfield College and Centers
SRID Funds Spent vs. Remaining Allocated Funds
Projected BC Allocation $99,529,636

Remaining Allocated SRID Funds

- $48,490,584
  Total SRID Funds Spent thru 12/31/2012

- $51,039,052

Projected BC Allocation $99,529,636
Bakersfield College

- **Capital Projects in Process:**
  - Performing Arts Building Modernization (Simonsen)
  - Maintenance & Operations Building (Logistics)
  - Student Services Building Modernization (FPP)

- **Scheduled Maintenance Completed Projects 12/2012:**
  - Energy Management System (EMS) Ph 1
  - Family and Consumer Education (FACE) Building HVAC Replacement
Bakersfield College

Scheduled Maintenance Projects in Process:

- Doors & Storefronts Replacement
- Elevators Replacement
- Math Science Building Roof Repairs
- Science Engineering Building Roof Repairs
- Performing Arts East Side Site Improvements
- Campus Wide Water & Gas Line Replacement
- Central Chiller Plant Replacement
- Language Arts Building Basement Fireproofing
- NE Parking Lot ADA Shade Structures at PV Field (Lease Revenue Bonds)
- Bookstore Remodel (non SRID)
- Thermal Energy Storage (TES) System Repairs (non SRID)
- Fiber Optics (non SRID)

Planning:

- Facilities Master Plan; Energy Savings and Management; Security – in Process
Bakersfield College

Delano Center Capital Outlay Projects in Process:
- Learning Resource Center (LRC) Multi Purpose Building (FPP)

Delano Center Scheduled Maintenance Projects in Process:
- Fire Alarm Mass Notification
- Bookstore Remodel (non SRID)

Delano Center Planning:
- Facilities Master Plan; Energy Savings and Management; Security, ADA Transition Plan
Performing Arts Building Modernization
M&O Building (Logistics)
Door & Storefront Replacements
Elevators Replacement
(Student Services)
Performing Arts East Side Improvements
NE Parking Lot Shade Structures
Bakersfield College
Weill Institute

Scheduled Maintenance Projects in Process:
- Building Repairs for DSA Certification
- Parking Lot Repairs (non SRID)
- Fiber Optics (non SRID)

Planning:
- Security / Mass Notification; ADA Transition Plan - in Process
- Facilities Master Plan; Energy Savings and Management
HVAC Upgrades to the IT Room
Cerro Coso College

- SRID funds spent for Cerro Coso College and Centers: $26,439,623

- SRID spending by Delivery Site
  - Cerro Coso College: $25,597,592
  - ITV (Sierra Cities): $(included above)
  - Kern River Valley: $(included above)
  - So. Kern Center Land Acquisition: $842,032
  - ESCC Bishop: (non SRID)
  - ESCC Mammoth Lakes: (non SRID)
Cerro Coso College  
SRID Funds Spent vs. Remaining Allocated Funds  
Projected CC Allocation $40,704,853

Remaining Allocated SRID Funds

- $14,265,230

Total SRID Funds Spent thru 12/31/2012

- $26,439,623
Cerro Coso College

- Capital Projects in Process:
  - Main Building Modernization
  - Maintenance & Operations Building (non SRID)

- Scheduled Maintenance Projects Completed:
  - Main Building North Stairwell Enclosure
  - Learning Resource Center (LRC) VCT Flooring Replacement

- Scheduled Maintenance Projects in Process:
  - Fire Alarm Integration
  - Occupancy Signage
  - Main Building HVAC Replacement
  - Fiber Optics (non SRID)
Cerro Coso College

**Planning:**
- ADA Transition Plan – **in Process**
- Facilities Master Plan; Energy Savings and Management; Security

**Cerro Coso Centers:**
- Bishop Fire Pump Replacement-**completed** (non SRID)
- Bishop ADA Transition Plan – **in Process** (non SRID)
- Mammoth Monument Sign (non SRID)
- Mammoth ADA Transition Plan – **in Process**
- Mammoth Art Classroom Expansion (non SRID)
Main Building Modernization
Porterville College

- SRID funds spent for Porterville College

$20,242,372
Porterville College
SRID Funds Spent vs. Remaining Allocated Funds
Project PC Allocation $30,892,230

Remaining
Allocated SRID
Funds

Total SRID Funds
Spent thru 12/31/2012

$10,649,858

$20,242,372
Porterville College

- **Capital Projects in Process:**
  - Central Chiller Plant Development
  - Allied Health (FPP)

- **Scheduled Maintenance Projects Completed:**
  - Main Campus Electrical Upgrades/Electrical Enclosure at Ball Field
  - Communication Arts Building HVAC Replacement
  - Academic Center, Communication Arts, & Fine Arts Reroof
  - Concrete Walk & Mow Strip, 2nd Exit LRC
Porterville College

- **Scheduled Maintenance Projects in Process:**
  - Fire Lane and ADA Parking Lot
  - College Avenue Path of Travel to Bus Stops (ADA)
  - Career Technology Flooring Replacement & Furniture
  - Gymnasium Roofing & HVAC Replacement
  - Science Math Building HVAC Replacement
  - Student Center Reroof & HVAC Replacement
  - Plano Street Fire Lane
  - Fine Arts HVAC Replacement
  - Bookstore Remodel (non SRID)
  - Fiber Optics (non SRID)

- **Planning:**
  - ADA Transition Plan – in Process
  - Facilities Master Plan; Energy Savings and Management; Security
Gymnasium Reroof & HVAC Replacement
District Office Operations

- SRID funds spent for District Office Operations and Infrastructure Improvement: $12,581,861

- SRID spending for District Operations:
  - Infrastructure Improvements: $3,166,873
  - District Master Planning: $787,366
  - District Staff Facility Planning/Construction Management: $8,627,623
District Operations/Contingency
SRID Funds Spent vs. Remaining Allocated Funds

Remaining Allocated SRID Funds

$0

$18,404,914

Contingency

Total SRID Funds Spent thru 12/31/2012

$12,581,861
District Office Operations

- Scheduled Maintenance **Completed:**
  - Exterior Building Paint

- Scheduled Maintenance **in Process:**
  - HVAC Upgrade to the IT Room (NORAD)
Planning District Wide

- Facilities Master Planning – Board Review March 2013
- ADA Transition Plans – Underway
- Construction Standards - Underway
- Energy Mgmt and Generation – Underway
- Mass Notification – Underway
- Occupancy Signage & Wayfinding - Underway
- Surveillance Security – Underway
- Program/Project Management - Ongoing
- Utility Surveys – in Planning
### Current Change Order Totals as of December 2012

<table>
<thead>
<tr>
<th>Construction Projects</th>
<th>Original Construction Contract Sum</th>
<th>Total CO Amount</th>
<th>Revised Contract Sum</th>
<th>% Complete (Construction)</th>
<th>% of change</th>
<th>See notes</th>
<th>Project Funding</th>
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</thead>
<tbody>
<tr>
<td>BC Math Science Roof Repairs</td>
<td>$17,750</td>
<td>$0</td>
<td>$17,750</td>
<td>100%</td>
<td>0.00%</td>
<td>SRID/Local</td>
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<tr>
<td>BC TES Repairs</td>
<td>$474,875</td>
<td>$0</td>
<td>$474,875</td>
<td>100%</td>
<td>0.00%</td>
<td>Local</td>
<td></td>
</tr>
<tr>
<td>Weill HVAC Upgrades to IT Room</td>
<td>$186,537</td>
<td>$0</td>
<td>$186,537</td>
<td>30%</td>
<td>0.00%</td>
<td>SRID</td>
<td></td>
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<tr>
<td>PC / AC, CA &amp; FA Buildings Roofing</td>
<td>$713,225</td>
<td>$11,877</td>
<td>$725,102</td>
<td>100%</td>
<td>1.67%</td>
<td>SRID/Local</td>
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<td>PC Concrete Walk &amp; 2nd Exit LRC</td>
<td>$35,575</td>
<td>$1,214</td>
<td>$36,789</td>
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<td>3.41%</td>
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<td>PC Science Math HVAC Replacement</td>
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<td>$697,000</td>
<td>1%</td>
<td>0.00%</td>
<td>SRID/Local</td>
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</table>
### 2014 - 2018 Five Year Construction Plan

#### FPP/IPP Status

No Change as of 12/31/2012

<table>
<thead>
<tr>
<th>Final Project Proposal (FPP) Status</th>
<th>Type of Construction</th>
<th>State</th>
<th>Local</th>
<th>Total</th>
<th>Occupancy Target Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>BC - Student Services Modernization</td>
<td>Modernization</td>
<td>$15,229,000</td>
<td>$2,664,000</td>
<td>$17,893,000</td>
<td>2017/2018</td>
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<tr>
<td>PC - Allied Health Facility</td>
<td>New</td>
<td>$10,810,000</td>
<td>$5,010,000</td>
<td>$15,820,000</td>
<td>2017/2018</td>
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<tr>
<td>DC - LRC - Multi Purpose Building</td>
<td>New</td>
<td>$27,723,000</td>
<td>$4,468,000</td>
<td>$32,191,000</td>
<td>2017/2018</td>
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<tr>
<td><strong>Totals</strong></td>
<td></td>
<td><strong>$53,762,000</strong></td>
<td><strong>$12,142,000</strong></td>
<td><strong>$65,904,000</strong></td>
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<table>
<thead>
<tr>
<th>Initial Project Proposal (IPP) Status</th>
<th>Type of Construction</th>
<th>State</th>
<th>Local</th>
<th>Total</th>
<th>Occupancy Target Date</th>
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</thead>
<tbody>
<tr>
<td>PC Applied Technology Building</td>
<td>New</td>
<td>$9,836,000</td>
<td>$1,800,000</td>
<td>$11,636,000</td>
<td>2018/2019</td>
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<tr>
<td>BC Fine Arts Remodel for Efficiency</td>
<td>Modernization</td>
<td>$11,058,000</td>
<td>$2,771,000</td>
<td>$13,829,000</td>
<td>2018/2019</td>
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<tr>
<td>PC Fine Arts Complex Remodel for Efficiency</td>
<td>Modernization</td>
<td>$5,225,000</td>
<td>$2,580,000</td>
<td>$7,805,000</td>
<td>2017/2018</td>
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<tr>
<td>BC Maintenance and Operations Building</td>
<td>New</td>
<td>$6,773,000</td>
<td>$750,000</td>
<td>$7,523,000</td>
<td>2017/2018</td>
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<tr>
<td>BC Language Arts Remodel for Efficiency</td>
<td>Modernization</td>
<td>$6,272,000</td>
<td>$3,523,000</td>
<td>$9,795,000</td>
<td>2018/2019</td>
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<tr>
<td>PC Human Performance and Kinesiology</td>
<td>Replacement</td>
<td>$14,132,000</td>
<td>$910,000</td>
<td>$15,042,000</td>
<td>2018/2019</td>
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<tr>
<td><strong>Totals</strong></td>
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<td><strong>$53,296,000</strong></td>
<td><strong>$12,334,000</strong></td>
<td><strong>$65,630,000</strong></td>
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</table>

**Grand Total**

$107,058,000 | $24,476,000 | $131,534,000

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**Bar Chart**

- FPP State Funding
- FPP Local Funding
- IPP State Funding
- IPP Local Funding

2/6/2013
Questions